

Financial Status for JI Activities

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2008-2009 biennium (As at 8 June 2009, USD)

| Party | Received | Outstanding (based on pledges) |
|--------------------|------------------|--------------------------------|
| Austria | 37,035 | 0 |
| Austria | 42,328 | 0 |
| Belgium | 34,139 | 0 |
| Belgium | 10,351 | 0 |
| Denmark | 59,980 | 0 |
| European Community | 118,343 | 31,657 |
| Germany | 150,000 | 0 |
| France | 62,610 | 0 |
| France | 71,530 | 0 |
| Hungary | 2,500 | 0 |
| Japan | 41,482 | 0 |
| Japan | 41,483 | 0 |
| Latvia | 4,000 | 0 |
| Latvia | 4,000 | 0 |
| Netherlands | 117,547 | 0 |
| Norway | 282,815 | 0 |
| Romania | 20,891 | 0 |
| Spain | 33,272 | 0 |
| Spain | 43,194 | 0 |
| Sweden | 63,694 | 0 |
| United Kingdom | 228,881 | 0 |
| United Kingdom | 192,488 | 0 |
| Total | 1,662,563 | 31,657 |

2008-2009 biennium (As at 8 June 2009, USD)

Budget

| | |
|---------------------------------|------------------|
| Supplementary Budget 2008-2009 | 4,674,387 |
| Core Programme Budget 2008-2009 | 1,456,788 |
| Total | 6,131,175 |

Income *

| | |
|--|------------------|
| Carryover 2007 & late contributions 2006-07 biennium | 2,037,958 |
| Contributions received already for 2008-2009 | 1,662,563 |
| Fees from accreditation applications in 2008-2009 | 0 |
| Core Programme Budget 2008-2009 | 1,456,788 |
| Total | 5,157,309 |

Current real shortfall **973,866**

Pledges outstanding** 127,409

Theoretical shortfall **846,457**

* Fee income with regard to determination reports (USD 630,939) is not included as it is planned to be used no earlier than 2010.

** Pledges outstanding from last biennium: USD 95,752.